

CITY OF MEDINA

5/1/2013

2014 - 2019 SIX YEAR CAPITAL IMPROVEMENT PLAN (CIP)

Approved by: Medina City Council

2014 - 2019 SIX YEAR TRANSPORTATION IMPROVEMENT PLAN (TIP)

Date:

2014 - 2019 SIX YEAR NON-TRANSPORTATION IMPROVEMENT PLAN (NON-TIP)

Resolution Number:

DATE SUBMITTED: May 13, 2013

NO.	YEAR	STREET / LOCATION	FROM / AT	TO	LENGTH (mi)	PROJECT SCOPE	PAVEMENT CONDITION	PROJECT BUDGET	REVENUE SOURCE
I. STREET IMPROVEMENT PROJECTS (ACP Overlays, Sidewalks, Storm Drainage, etc.)									
I - 1	2014	Overlake Drive East	Bridge 1014B	Bridge 1014C	N/A	Repair Guardrails, patch decks, repair timber caps		\$40,000.00	\$40,000 Motor Fuel Tax
I - 2	2014	Evergreen Point Road	NE 8th Street	NE 10th Street	0.13	crack seal to prevent moisture in subbase	3	\$8,000.00	\$20,000 Motor Fuel Tax
I - 3	2014	NE 8th Street	Evergreen Point Road	80th Ave NE	0.26	crack seal to prevent moisture in subbase	3	\$16,000.00	Motor Fuel Tax
I - 4	2014	NE 12th Street	84th Ave NE	NE 10th Street	0.33	crack seal to prevent moisture in subbase	3	\$20,000.00	Motor Fuel Tax
I - 5	2014	NE 10th Street	84th Ave NE	Lake Washington Blvd	0.27	crack seal to prevent moisture in subbase	3	\$16,000.00	Motor Fuel Tax
I - 6	2014	NE 28th Street	Evergreen Point Road	80th Ave NE	0.18	Subgrade repair, ACP overlay, drainage improvements to remove ditch (to be completed following Points Loop Trail construction)	3.5	\$85,000.00	REET Tax
I - 7	2014	79th Ave NE	NE 24th Street	NE 26th Street	0.12	Pavement repair, ACP overlay, repair storm drainage,	4	\$100,000.00	REET Tax
I - 8	2014	NE 26th Street	79th Ave NE	80th Ave NE	0.06	Subgrade repair, ACP overlay, drainage improvements	3.5	\$40,000.00	REET Tax
I - 9	2014	77th Ave NE	NE 22nd Street	500' south of NE 22nd	0.09	Subgrade repair, ACP overlay, drainage improvements	3.5	\$50,000.00	REET Tax
I - 10	2015	NE 32nd Street	Evergreen Point Road	80th Avenue NE	0.27	Subgrade repair, ACP overlay, drainage improvements (to be completed following SR 520 construction)	4	\$100,000.00	\$60,000 Motor Fuel Tax Balance REET Tax
I - 11	2015	78th Ave NE	NE 24th Street	NE 26th Street	0.12	Pavement repair, ACP overlay	3.5	\$100,000.00	Motor Fuel Tax
I - 12	2016	Upland Road	Ridge Road	NE 5th Street	0.09	Subgrade repair, ACP overlay	3.5	\$35,000.00	Motor Fuel Tax
I - 13	2016	NE 5th Street	86th Ave NE	Upland Road	0.10	Subgrade repair, ACP overlay	3	\$65,000.00	REET Tax
I - 14	2016	86th Ave NE	NE 5th Street	NE 6th Street	0.07	Subgrade repair, ACP overlay	3	\$45,000.00	REET Tax
I - 15	2016	Midland Road	84th Ave NE	Upland Road	0.14	Subgrade repair, ACP overlay, drainage improvements	3	\$80,000.00	REET Tax
I - 16	2017	84th Ave NE	Overlake Drive West	NE 12th Street	0.53	Subgrade repair, ACP overlay, drainage improvements	3	\$245,000.00	\$60,000 Motor Fuel Tax Balance REET TAX
I - 17	2018	78th Place NE	NE 32nd Street	Evergreen Point Road	0.23	Subgrade repair, ACP overlay, drainage improvements	3	\$100,000.00	\$ 60,000 Motor Fuel Tax Balance REET TAX
I - 18	2018	Overlake Drive	Lake Wash Blvd	84th Ave NE	0.88	Subgrade repair, ACP overlay	3	\$300,000.00	REET Tax

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II. STORM DRAINAGE PROJECTS (Not including storm drainage improvements in conjunction with street or path projects)

II - 1	2015	Storm Drainage System			N/A	Repair City storm drains Overlake Dr. West and Medina Heights		\$175,000.00	REET Tax
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<p>Pavement Condition Legend for Part I. ACP Overlays:</p> <p>1 = excellent (new/recent overlay within past 5-10 yr. +-) 2 = good (older overlay, no obvious damage) 3 = fair (some cracks) 4 = fair-poor (several cracks, some alligators/settlement) 5 = poor (several cracks, alligators, settlement/potholes)</p>	<p>NOTES:</p> <p>1) The above budget figures shown are in 2013 dollars and are to be considered preliminary probable project costs only. More precise budget figures will need to be determined once the final scope of each project is defined, which will require more extensive research, survey, and scope definition prior to the particular year's budgeting.</p> <p>2) The projects identified above are preliminary in scope. Projects may be added to or deleted from this list.</p> <p>3) Revenue is assumed to be \$ 60,000 Motor Fuel Tax per year; \$ 500,000 REET Tax per year</p>
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III. SIDEWALK / PATH PROJECTS (Including storm drainage improvements as noted)

III - 1	2014	Evergreen Point Road	NE 8th Street	NE 16th Street	0.45	Sidewalk Repairs around power poles		\$185,000.00	REET Tax
III - 2	2015	NE 12th Street	Evergreen Point Road	80th Ave NE	0.25	Sidewalks Repairs around power poles		\$125,000.00	REET Tax
III - 3	2016	Evergreen Point Road	NE 16th Street	NE 22nd Street	0.38	Sidewalks Repairs		\$185,000.00	REET Tax
III - 4	2017	84th Ave NE	Overlake Drive	NE 12th Street	0.53	Sidewalks Repairs		\$195,000.00	REET Tax
III - 5	2019	NE 32nd Street	Evergreen Point Road	80th Ave NE	0.27	New path on south side		\$145,000.00	\$60,000 Motor Fuel Tax Balance REET Tax

NON-TRANSPORTATION IMPROVEMENT PROJECTS:

IV. BUILDING RESTORATION AND IMPROVEMENTS

No Projects

V. PARKS PROJECTS

V - 1	2017	Medina Park	Medina Park		N/A	Dredge Ponds and shore up rockery edge		\$100,000.00	REET Tax
V - 2	2019	Medina Park	Medina Park		N/A	Irrigation system, drainage and pathway improvements		\$140,000.00	REET Tax
V - 3	2019	Fairweather Park	Fairweather Park		N/A	All-weather playfield, trails and park improvements		\$185,000.00	REET Tax

<p>SUMMARY TOTAL PROJECTED BUDGET BY YEAR:</p> <table style="width:100%; border-collapse: collapse;"> <tr> <td style="width: 50%; text-align: right;">2014</td> <td style="width: 50%; text-align: right;">560,000</td> </tr> <tr> <td style="text-align: right;">2015</td> <td style="text-align: right;">500,000</td> </tr> <tr> <td style="text-align: right;">2016</td> <td style="text-align: right;">410,000</td> </tr> <tr> <td style="text-align: right;">2017</td> <td style="text-align: right;">440,000</td> </tr> <tr> <td style="text-align: right;">2018</td> <td style="text-align: right;">400,000</td> </tr> <tr> <td style="text-align: right;">2019</td> <td style="text-align: right;"><u>470,000</u></td> </tr> <tr> <td style="text-align: right;">TOTAL SIX YEAR C.I.P. 2014 - 2019</td> <td style="text-align: right;">2,780,000</td> </tr> </table>	2014	560,000	2015	500,000	2016	410,000	2017	440,000	2018	400,000	2019	<u>470,000</u>	TOTAL SIX YEAR C.I.P. 2014 - 2019	2,780,000	<p>NOTES:</p> <p>1) The above budget figures shown are in 2013 dollars and are to be considered preliminary probable project costs only. More precise budget figures will need to be determined once the final scope of each project is defined, which will require more extensive research, survey, and scope definition prior to the particular year's budgeting.</p> <p>2) The projects identified above are preliminary in scope. Projects may be added to or deleted from this list.</p> <p>3) Revenue is assumed to be \$ 60,000 Motor Fuel Tax per year; \$ 500,000 REET Tax per year</p>
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