

Ordinance No. 1015

MEDINA CITY COUNCIL

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MEDINA, WASHINGTON,
AMENDING ORDINANCE NO. 1005 TO ADOPT AND IMPLEMENT THE
2022 BUDGET; AND TO ESTABLISH AN EFFECTIVE DATE.**

WHEREAS, the Medina City Council enacted Ordinance 1005 on November 8, 2021 approving the budget for 2022; and

WHEREAS, it is necessary to increase General Fund Expenditures and Resources; and

WHEREAS, it is necessary to increase Street Fund Resources; and

WHEREAS, it is necessary to increase Development Services Resources; and

WHEREAS, it is necessary to increase Capital Projects Expenditures and Resources; and

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MEDINA, WASHINGTON, DOES ORDAIN AS FOLLOWS:

Section 1. Ordinance No. 1005 is hereby amended as summarized below:

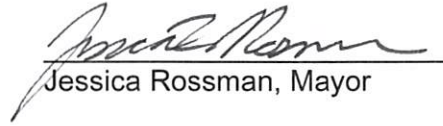
	General Fund	Street Fund	Tree Fund	Dev Serv. Fund	Contingency Fund	Capital Projects	Stabilization Fund	Total All Funds
Beginning Fund Balance	\$ 3,373,294.00	\$ 81,376.00	\$86,032.00	\$ -	\$250,000.00	\$ 5,073,214.00	\$ 500,000.00	\$ 9,363,916.00
Revenues	\$ 8,284,213.40	\$ 118,801.00	\$ 3,075.00	\$ 1,356,895.00	\$ -	\$ 2,112,618.00	\$ -	\$ 11,875,602.40
Transfers In	\$ 26,000.00	\$405,628.12	\$ -0-	\$ 1,006,835.20	\$ -	\$ -0-	\$ 500,000.00	\$ 1,938,463.32
Total Resources	\$ 8,310,213.40	\$524,429.12	\$ 3,075.00	\$ 2,363,730.20	\$ -	\$ 2,112,618.00	\$ 500,000.00	\$ 13,814,065.72
Expenditures	\$ 6,808,457.08	\$524,429.12	\$40,000.00	\$ 1,186,561.20	\$ -	\$ 1,510,000.00	\$ -	\$ 10,069,447.40
Transfers Out	\$ 1,912,463.32	\$ -0-	\$ -0-	\$ -	\$ -	\$ 26,000.00	\$ -	\$ 1,938,463.32
Total Uses	\$ 8,720,920.40	\$524,429.12	\$40,000.00	\$ 1,186,561.20	\$ -	\$ 1,536,000.00	\$ -	\$ 12,007,910.72
Ending Fund Balance	\$ 2,962,587.00	\$ 81,376.00	\$49,107.00	\$ 1,177,169.00	\$250,000.00	\$ 5,649,832.00	\$ 1,000,000.00	\$ 11,170,071.00

Section 2. 2022 Salary Schedule for authorized position, originally adopted with Ordinance 1005, is also amended as reflected in **Attachment A**, 2022 Amended Salary Schedule.

Section 3. The City Manager is authorized to make any changes necessary to carry out the terms of this ordinance.

Section 4. The effective date of this ordinance shall be (5) days after its publication of a summary of its intent and contents.

PASSED BY THE CITY COUNCIL OF THE CITY OF MEDINA ON THE 14TH DAY OF NOVEMBER 2022 BY A VOTE OF ___ FOR, ___ AGAINST, AND ___ ABSTAINING, AND IS SIGNED IN AUTHENTICATION OF ITS PASSAGE THE 14TH DAY OF NOVEMBER 2022.



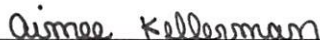
Jessica Rossman, Mayor

Approved as to form:
Ogden Murphy Wallace, PLLC



Scott M. Missall, City Attorney

Attest:



Aimee Kellerman, City Clerk

PUBLISHED:
EFFECTIVE DATE:
ORDINANCE NO.: 1015

**City of Medina
Ordinance Number 1005
Attachment A**

2022 Salary Schedule

The 2022 salary ranges for full time city employees shall be as follows (see notes in blue):

Exempt Unrepresented Employees:

COLA increase = CPI-W, capped at 4%	FTE	Minimum	Midpoint	Maximum
Building Official	0	\$7,909	\$8,900	\$9,888
Planning Manager	1	\$7,909	\$8,900	\$9,888
Public Works Director	1	\$9,114	\$10,252	\$12,531
Development Services Director	1	\$9,114	\$10,252	\$12,531
Finance/HR Director	1	\$9,114	\$10,252	\$11,392
City Clerk	1	\$9,114	\$10,252	\$11,392
Police Chief	1	\$11,227	\$12,630	\$14,031
City Manager	1	\$11,503	\$12,940	\$15,409

Non Exempt Unrepresented Employees:

COLA increase = CPI-W, capped at 4%	FTE	Minimum	Midpoint	Maximum
Assistant Finance Director *	1	\$6,049	\$7,259	\$8,467
Police Captain	1	\$9,500	\$10,686	\$11,873

Collective Bargaining Agreement between City of Medina and City of Medina Patrol Officers:

Police Guild Contract Ratified in April of 2022 - 6% COLA	FTE	Step A	Step B	Step C	Step D
Patrol Officer A		\$7,078	\$7,494	\$7,910	\$8,328
Patrol Officer B		\$7,163	\$7,580	\$7,993	\$8,413
Patrol Officer C	2	\$7,329	\$7,745	\$8,162	\$8,578
Patrol Officer D	4	\$7,494	\$7,910	\$8,329	\$8,745
Police Sergeant A	1	\$8,340	\$8,794	\$9,259	\$9,733
Police Sergeant B		\$8,505	\$8,959	\$9,424	\$9,900

Public, Professional and Office-Clerical Employees Union, Local 763

(Representing Public Works Employees):

Updated 3.15.22 upon Teamsters Contract Ratified - 4% COLA	FTE	Step A	Step B	Step C	Step D
Maintenance Worker	3	5,594.00	5,831.00	6,160.00	6,499.00
Maintenance Supervisor	1	6,806.00	7,184.00	7,569.00	7,973.00

Public, Professional and Office-Clerical Employees Union, Local 763

(Representing Office-Clerical Employees):

Updated 3.15.22 upon Teamsters Contract Ratified - 4% COLA	FTE	Step A	Step B	Step C	Step D
Admin. Assistant-Deputy Clerk	1	\$5,594	\$5,831	\$6,160	\$6,499
Information Systems Coordinator	1	\$5,594	\$5,831	\$6,160	\$6,499
Police Administrative Specialist	1	\$5,594	\$5,831	\$6,160	\$6,499
Development Svcs Coordinator	1	\$5,708	\$5,880	\$6,191	\$6,517
Dpty Blding Official	1	\$6,067	\$6,876	\$7,685	\$8,492
Police Office Manager	1	\$6,806	\$7,184	\$7,569	\$7,973

* = position currently filled with part-time employee with salary pro-rated at 0.7 FTE