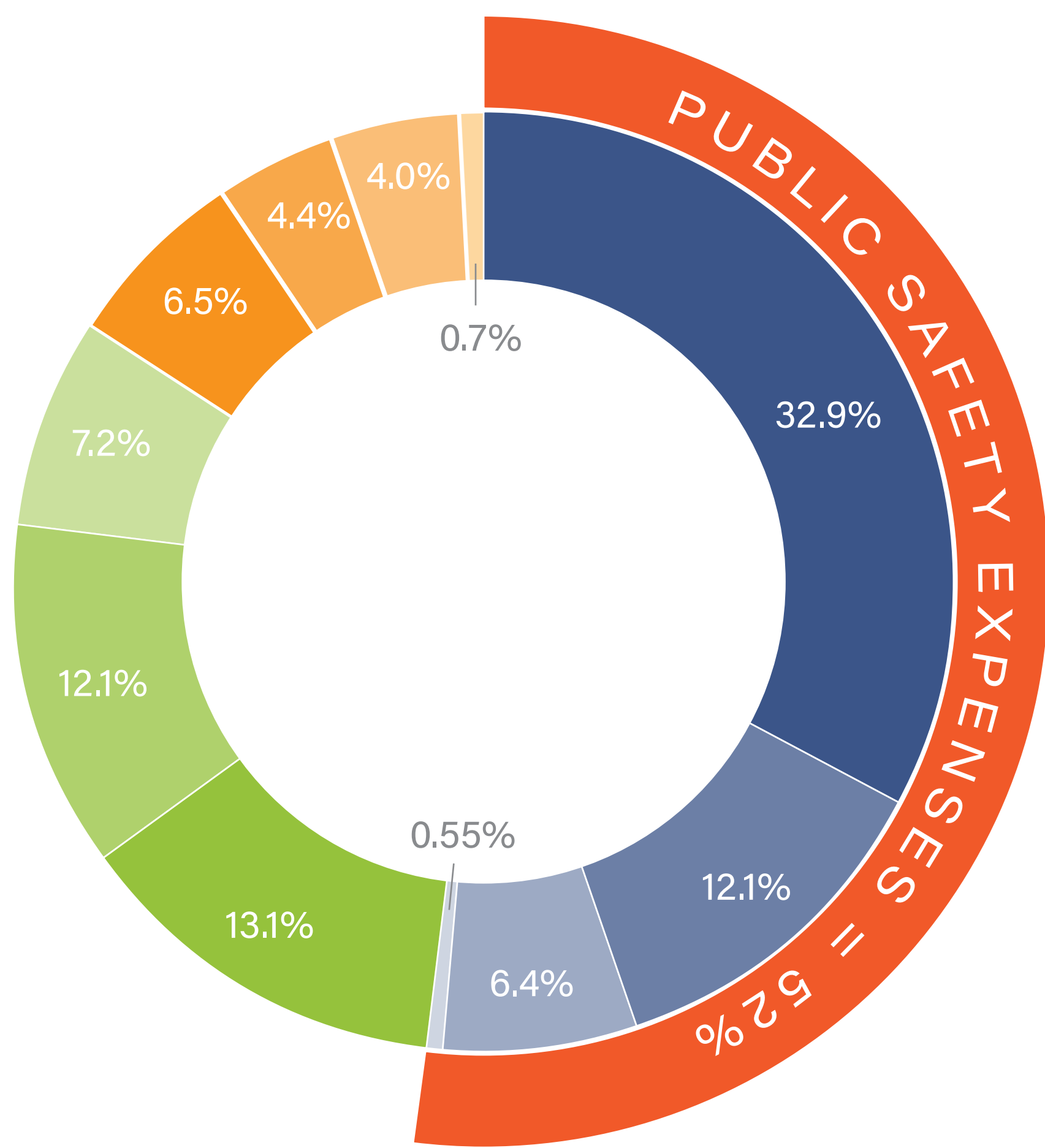


# CITY REVENUES AND HOW THEY ARE SPENT

## THE CITY PROVIDES ESSENTIAL SERVICES

Police, fire, medical aid, municipal court, parks and natural spaces, permitting, public records, elections, etc.—to about 3,000 Medina residents.

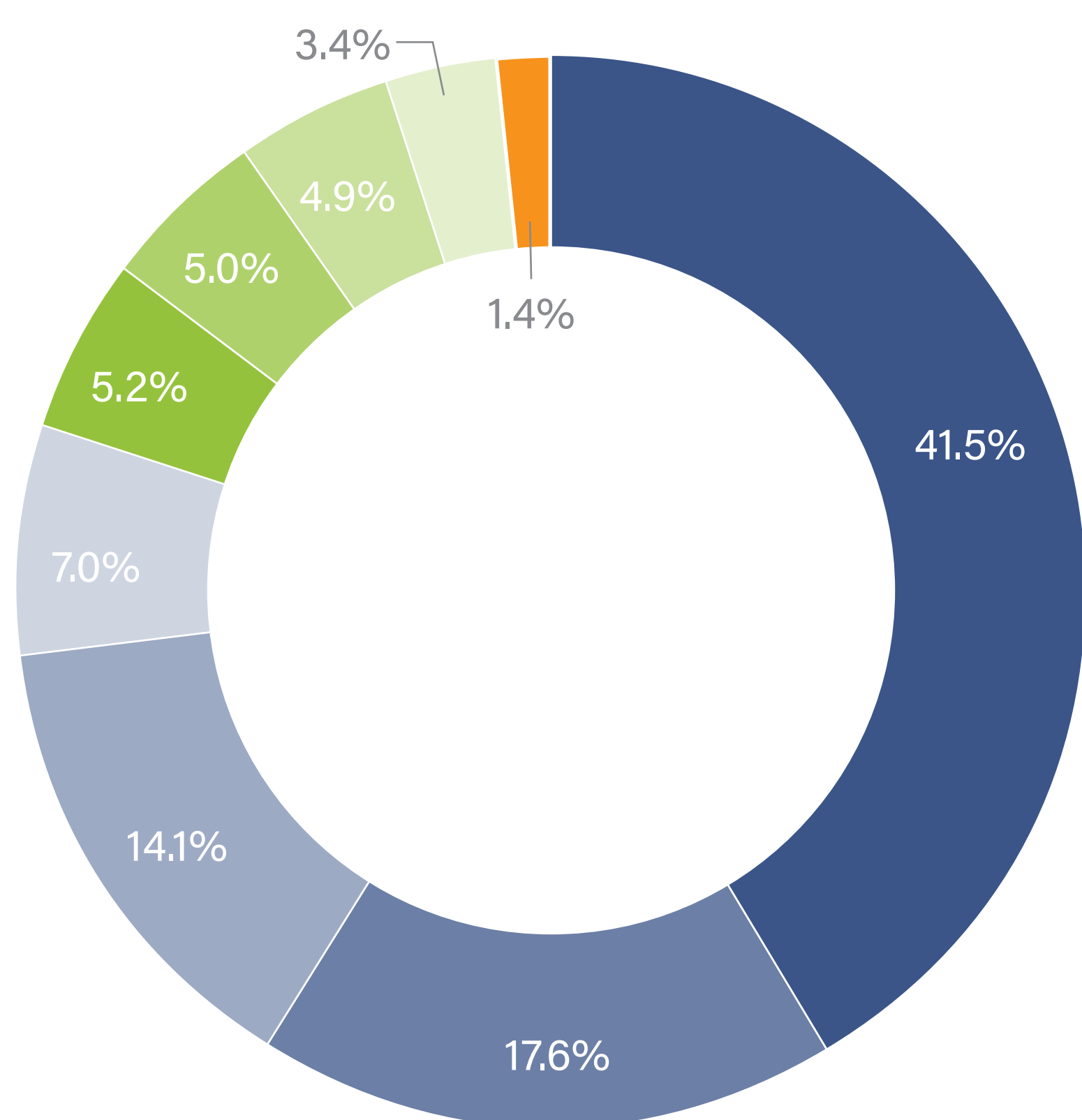
- The City's budget for general operations is approximately \$6.9 million.
- 95% of the budget is spent on services mandated by law and the necessary services that support them.
- More than half of the total budget (52%) is spent on public safety.



## 2019 EXPENSES FOR GENERAL OPERATIONS (BY DEPARTMENT)

- Police
- Fire & Medical
- Streets (Public Works)
- Lifeguards
- Development Services (self funding)
- Central Services
- Parks (Public Works)
- Finance, Human Resources & Insurance
- Legal & Court
- Executive & Legislative
- Other

## FUNDING FOR CITY SERVICES COMES FROM A VARIETY OF SOURCES, BUT PROPERTY TAXES ARE THE LARGEST SINGLE SOURCE.



## 2019 REVENUE SOURCES FOR GENERAL OPERATIONS

- Property Tax
- Sales Tax
- Utility & Franchise Fee
- Licenses & Permits (Development)
- Service Fees (Development)
- Interfund Transfer (source ending 2020)
- Hunts Point Police Contract & State Shared Revenue
- Other
- DOE Grant & Gas Tax