

CITY OF MEDINA

Updated 5/22/2023

2024 - 2029 SIX YEAR CAPITAL IMPROVEMENT PLAN (CIP)
 2024 - 2029 SIX YEAR TRANSPORTATION IMPROVEMENT PLAN (TIP)
 2024 - 2029 SIX YEAR NON-TRANSPORTATION IMPROVEMENT PLAN (NON-TIP)
 DATE SUBMITTED: June 2023

Approved by: Medina City Council
 Date: June 2023
 Resolution Number:

NO.	YEAR	STREET / LOCATION	FROM / AT	TO	LENGTH (mi)	PROJECT SCOPE	PAVEMENT CONDITION	PROJECT BUDGET	REVENUE SOURCE
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I. STREET IMPROVEMENT PROJECTS (ACP Overlays, Sidewalks, Storm Drainage, etc.)

I - 1	2024	88th Ave NE	NE 10th Street	South EOR	0.1	Asphalt Overlay	67	\$105,000.00	REET Tax
I - 2	2025	77th Pl NE	NE 16th Street	South EOR	0.04	Asphalt Overlay	48	\$40,000.00	REET Tax
I - 3	2026	87th Ave NE	86th Ave NE	NE 10th Street	0.13	Asphalt Overlay	63	\$100,000.00	REET Tax
I - 4	2027	78th Place NE	NE 32nd Street	Evergreen Pt Rd	0.24	Asphalt Overlay	68	\$160,000.00	REET Tax
I - 5	2028	81st Ave NE	Overlake Dr W	NE 8th Street	0.09	Asphalt Overlay	68	\$65,000.00	REET Tax
I - 6	2028	77th Ave NE	NE 16th Street	NE 22nd Street	0.4	Asphalt Overlay	64	\$190,000.00	REET Tax
I - 7	2029	Parking Lot	Medina Pk NE 82nd		N/A	Asphalt Overlay	71	\$50,000.00	REET Tax
I - 8	2029	NE 12th Street	84th Ave NE	Evergreen Pt Rd	0.5	Asphalt Overlay	72	\$225,000.00	REET Tax

II. STORM DRAINAGE PROJECTS (Not including storm drainage improvements in conjunction with street or path projects)

II - 1	2024	Localized Repairs	Various Locations			Stormwater Infrastructure Improvements		\$350,000.00	REET/ARPA
II - 2	2025	Localized Repairs	Various Locations			Stormwater Infrastructure Improvements		\$250,000.00	REET Tax
II - 3	2026	Localized Repairs	Various Locations			Stormwater Infrastructure Improvements		\$250,000.00	REET Tax
II - 4	2027	Localized Repairs	Various Locations			Stormwater Infrastructure Improvements		\$250,000.00	REET Tax
II - 5	2028	Localized Repairs	Various Locations			Stormwater Infrastructure Improvements		\$250,000.00	REET Tax
II - 6	2029	Localized Repairs	Various Locations			Stormwater Infrastructure Improvements		\$250,000.00	REET Tax

Pavement Condition Legend for Part I. ACP Overlays:

Based on a 100 point rating with 0 being the worst.
 Rating is generated by the TIB Performance Management Dashboard
 *Rating is outdated - field verified

NOTES:

- 1) The above budget figures are to be considered preliminary project costs only. More precise budget figures will need to be determined once the final scope of each project is defined, which will require more extensive research, survey, and scope definition prior to the particular year's budgeting.
- 2) The projects identified above are preliminary in scope. Projects may be added to or deleted from this list.

III. SIDEWALK / PATH PROJECTS (Including storm drainage improvements as needed)

III - 1	2024	NE 10th St	84th Ave NE	Lk Wash Blvd	0.28	ADA Updates and Sidewalk Repairs		\$130,000.00	REET Tax
III - 2	2025	Overlake Dr W	81st Ave NE	Evergreen Pt Rd	0.35	Sidewalk Installation		\$300,000.00	REET Tax
III - 3	2026	NE 24th Street	Evergreen Pt Rd	84th Ave NE	0.48	ADA Updates and Sidewalk Repairs		\$300,000.00	REET Tax
III - 4	2027	NE 16th Street	Evergreen Pt Rd	EOR	0.21	ADA Updates and Sidewalk Repairs		\$100,000.00	REET Tax
III - 5	2028	NE 28th Street	Evergreen Pt Rd	80th Ave NE	0.25	ADA Updates and Sidewalk Repairs		\$100,000.00	REET Tax
III - 6	2029	77th Ave NE	NE 22nd ST	NE 16th St	0.4	ADA Updates and Sidewalk Repairs		\$100,000.00	REET Tax

NON-TRANSPORTATION IMPROVEMENT PROJECTS:

IV. BUILDING RESTORATION AND IMPROVEMENTS

IV - 1	2024	City Hall Building				Re-paint City Hall Building Exterior, excluding trim		\$50,000.00	REET Tax
IV - 2	2024	Post Office				Re-paint Building Exterior		\$20,000.00	REET Tax
IV - 3	2025	City Hall Building				Re-paint City Hall Interior		\$50,000.00	REET Tax
IV - 4	2025	Post Office				Re-paint Interior		\$15,000.00	REET Tax
IV - 5	2026	City Hall Building				Re-Roof Building		\$65,000.00	REET Tax
IV - 6	2027	Post Office				Re-Roof Building		\$40,000.00	REET Tax

V. PARKS PROJECTS

V - 1	2024	Medina Park	East Section		N/A	Irrigation system, drainage & pathway improvements		\$50,000.00	Park Levy
V - 2	2025	Fairweather Nature Preserve			N/A	Invasive Species Removal		\$50,000.00	Park Levy
V - 3	2026	Medina Park & Fairweather Park			N/A	Pickle Ball Court Installation		\$50,000.00	REET Tax
V - 4	2027	Medina Park	Playground		N/A	Turf Installation		\$170,000.00	REET Tax
V - 5	2028	Fairweather Park	Playfield		N/A	Playfield Drainage Improvements		\$50,000.00	REET Tax
V - 6	2029	Post Office Park	Park		N/A	Hardscaping & Landscaping		\$50,000.00	REET Tax

SUMMARY TOTAL PROJECTED BUDGET BY YEAR:				NOTES:					
	2024	\$	705,000.00	1) The above budget figures are to be considered preliminary project costs only. More precise budget figures will need to be determined once the final scope of each project is defined, which will require more extensive research, survey, and scope definition prior to the particular year's budgeting. 2) The projects identified above are preliminary in scope. Projects may be added to or deleted from this list.					
	2025	\$	705,000.00						
	2026	\$	765,000.00						
	2027	\$	720,000.00						
	2028	\$	655,000.00						
	2029	\$	675,000.00						
TOTAL SIX YEAR C.I.P. 2024 - 2029			\$ 4,225,000.00						