<table>
<thead>
<tr>
<th>NO.</th>
<th>YEAR</th>
<th>STREET / LOCATION</th>
<th>FROM / AT</th>
<th>LENGTH (mi)</th>
<th>PROJECT SCOPE</th>
<th>PAVEMENT CONDITION</th>
<th>PROJECT BUDGET</th>
<th>REVENUE SOURCE</th>
</tr>
</thead>
<tbody>
<tr>
<td>I - 1</td>
<td>2018</td>
<td>84th Ave NE</td>
<td>NE 24th Street</td>
<td>0.25</td>
<td>Asphalt overlay, drainage improvements, shared path, signal improvements, landscaping</td>
<td>72</td>
<td>$538,350.00</td>
<td>REET Tax</td>
</tr>
<tr>
<td>I - 2</td>
<td>2019</td>
<td>Upland Road</td>
<td>Ridge Road</td>
<td>0.09</td>
<td>Asphalt overlay, drainage improvements</td>
<td>63</td>
<td>$50,000.00</td>
<td>REET Tax</td>
</tr>
<tr>
<td>I - 3</td>
<td>2019</td>
<td>78th Place NE</td>
<td>NE 32nd Street</td>
<td>0.23</td>
<td>Asphalt overlay, drainage improvements</td>
<td>68</td>
<td>$100,000.00</td>
<td>REET Tax</td>
</tr>
<tr>
<td>I - 4</td>
<td>2019</td>
<td>86th Ave NE</td>
<td>NE 5th Street</td>
<td>0.07</td>
<td>Asphalt overlay, drainage improvements</td>
<td>72</td>
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</tr>
<tr>
<td>I - 5</td>
<td>2020</td>
<td>Parking Lot</td>
<td>Medina Park NE 82nd</td>
<td>0.01</td>
<td>Asphalt overlay</td>
<td>77</td>
<td>$25,000.00</td>
<td>REET Tax</td>
</tr>
<tr>
<td>I - 6</td>
<td>2020</td>
<td>84th Ave NE</td>
<td>Overlake Drive West</td>
<td>0.53</td>
<td>Asphalt overlay, drainage improvements</td>
<td>72</td>
<td>$245,000.00</td>
<td>REET Tax</td>
</tr>
<tr>
<td>I - 7</td>
<td>2021</td>
<td>77th Ave NE</td>
<td>NE 16th St</td>
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<td>Asphalt overlay, drainage improvements</td>
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<td>I - 8</td>
<td>2021</td>
<td>NE 5th Street</td>
<td>Upland Road</td>
<td>0.10</td>
<td>Asphalt overlay, drainage improvements</td>
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</tr>
<tr>
<td>I - 9</td>
<td>2022</td>
<td>NE 10th Street</td>
<td>84th Ave NE</td>
<td>0.28</td>
<td>Asphalt overlay, drainage improvements</td>
<td>77</td>
<td>$155,000.00</td>
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</tr>
<tr>
<td>I - 10</td>
<td>2023</td>
<td>NE 10th Street</td>
<td>Evergreen Pt Rd</td>
<td>0.26</td>
<td>Asphalt overlay, drainage improvements</td>
<td>63</td>
<td>$130,000.00</td>
<td>REET Tax</td>
</tr>
<tr>
<td>I - 11</td>
<td>2023</td>
<td>NE 12th Street</td>
<td>84th Ave NE</td>
<td>0.48</td>
<td>Asphalt overlay, drainage improvements</td>
<td>81</td>
<td>$225,000.00</td>
<td>REET Tax</td>
</tr>
</tbody>
</table>

II. STORM DRAINAGE PROJECTS (Not including storm drainage improvements in conjunction with street or path projects)
III. SIDEWALK / PATH PROJECTS (Including storm drainage improvements as noted)

<p>| | | | | | |</p>
<table>
<thead>
<tr>
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<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>III - 1</td>
<td>2019</td>
<td>Evergreen Point Road</td>
<td>NE 8th St</td>
<td>SR 520</td>
<td>0.74</td>
</tr>
<tr>
<td>III - 2</td>
<td>2019</td>
<td>NE 12th Street</td>
<td>Evergreen Point Road</td>
<td>80th Ave NE</td>
<td>0.25</td>
</tr>
<tr>
<td>III - 3</td>
<td>2020</td>
<td>NE 12th Street</td>
<td>84th Ave NE</td>
<td>Evergreen Pt Rd</td>
<td>0.48</td>
</tr>
<tr>
<td>III - 4</td>
<td>2021</td>
<td>84th Ave NE</td>
<td>Overlake Drive</td>
<td>NE 12th Street</td>
<td>0.53</td>
</tr>
<tr>
<td>III - 5</td>
<td>2022</td>
<td>NE 10th St</td>
<td>84th Ave NE</td>
<td>Lk Wash Blvd</td>
<td>0.28</td>
</tr>
<tr>
<td>III - 6</td>
<td>2023</td>
<td>NE 32nd Street</td>
<td>Evergreen Point Road</td>
<td>80th Ave NE</td>
<td>0.27</td>
</tr>
</tbody>
</table>

NON-TRANSPORTATION IMPROVEMENT PROJECTS:

V. PARKS PROJECTS

<p>| | | | | | |</p>
<table>
<thead>
<tr>
<th></th>
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<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>V - 1</td>
<td>2018</td>
<td>Fairweather Park</td>
<td>N/A</td>
<td>Upper Tennis Court Resurface &amp; new net posts</td>
<td>$10,000.00</td>
</tr>
<tr>
<td>V - 2</td>
<td>2020</td>
<td>Post Office</td>
<td>N/A</td>
<td>Park Landscaping</td>
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</tr>
<tr>
<td>V - 3</td>
<td>2021</td>
<td>Medina Park</td>
<td>N/A</td>
<td>Irrigation system, drainage and pathway improvements</td>
<td>$100,000.00</td>
</tr>
<tr>
<td>V - 4</td>
<td>2022</td>
<td>Fairweather Park</td>
<td>N/A</td>
<td>All-weather playfield, trails and park improvements</td>
<td>$240,000.00</td>
</tr>
</tbody>
</table>

**SUMMARY TOTAL PROJECTED BUDGET BY YEAR:**

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>2018</td>
<td>$548,350.00</td>
</tr>
<tr>
<td>2019</td>
<td>$645,000.00</td>
</tr>
<tr>
<td>2020</td>
<td>$595,000.00</td>
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<tr>
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<tr>
<td>2022</td>
<td>$500,000.00</td>
</tr>
<tr>
<td>2023</td>
<td>$500,000.00</td>
</tr>
</tbody>
</table>

**TOTAL SIX YEAR C.I.P. 2018 - 2023** $3,383,350.00

**NOTES:**

1) The above budget figures are to be considered preliminary project costs only. More precise budget figures will need to be determined once the final scope of each project is defined, which will require more extensive research, survey, and scope definition prior to the particular year’s budgeting.

2) The projects identified above are preliminary in scope. Projects may be added to or deleted from this list.