

CITY OF MEDINA

Updated 6/23/2017

2018 - 2023 SIX YEAR CAPITAL IMPROVEMENT PLAN (CIP)
 2018 - 2023 SIX YEAR TRANSPORTATION IMPROVEMENT PLAN (TIP)
 2018 - 2023 SIX YEAR NON-TRANSPORTATION IMPROVEMENT PLAN (NON-TIP)
 DATE SUBMITTED: July 2017

Approved by: Medina City Council
 Date:
 Resolution Number:

NO.	YEAR	STREET / LOCATION	FROM / AT	TO	LENGTH (mi)	PROJECT SCOPE	PAVEMENT CONDITION	PROJECT BUDGET	REVENUE SOURCE
I. STREET IMPROVEMENT PROJECTS (ACP Overlays, Sidewalks, Storm Drainage, etc.)									
I - 1	2018	84th Ave NE	NE 24th Street	NE 28th Street	0.25	Asphalt overlay, drainage improvements, shared path, signal improvements, landscaping *TIB Grant joint w/ Clyde Hill	72	\$538,350.00	REET Tax
I - 2	2019	Upland Road	Ridge Road	NE 5th Street	0.09	Asphalt overlay, drainage improvements	63	\$50,000.00	REET Tax
I - 3	2019	78th Place NE	NE 32nd Street	Evergreen Pt Rd	0.23	Asphalt overlay, drainage improvements	68	\$100,000.00	REET Tax
I - 4	2019	86th Ave NE	NE 5th Street	NE 6th Street	0.07	Asphalt overlay, drainage improvements	72	\$45,000.00	REET Tax
I - 5	2020	Parking Lot	Medina Park NE 82nd		0.01	Asphalt overlay	77	\$25,000.00	REET Tax
I - 6	2020	84th Ave NE	Overlake Drive West	NE 12th Street	0.53	Asphalt overlay, drainage improvements	72	\$245,000.00	REET Tax
I - 7	2021	77th Ave NE	NE 16th St	end of Pavement	0.48	Asphalt overlay, drainage improvements	62	\$235,000.00	REET Tax
I - 8	2021	NE 5th Street	Ridge Road	Upland Road	0.10	Asphalt overlay, drainage improvements	72	\$65,000.00	REET Tax
I - 9	2022	NE 10th Street	84th Ave NE	Lake Wash Blvd	0.28	Asphalt overlay, drainage improvements	77	\$155,000.00	REET Tax
I - 10	2023	NE 10th Street	Evergreen Pt Rd	80th Ave NE	0.26	Asphalt overlay, drainage improvements	63	\$130,000.00	REET Tax
I - 11	2023	NE 12th Street	84th Ave NE	Evergreen Pt Rd	0.48	Asphalt overlay, drainage improvements	81	\$225,000.00	REET Tax

II. STORM DRAINAGE PROJECTS (Not including storm drainage improvements in conjunction with street or path projects)

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Pavement Condition Legend for Part I. ACP Overlays:

Based on a 100 point rating with 0 being the worst.
 Rating is generated by the TIB Performance Management Dashboard
 *Rating is outdated - field verified

NOTES:

- 1) The above budget figures are to be considered preliminary project costs only. More precise budget figures will need to be determined once the final scope of each project is defined, which will require more extensive research, survey, and scope definition prior to the particular year's budgeting.
- 2) The projects identified above are preliminary in scope. Projects may be added to or deleted from this list.

III. SIDEWALK / PATH PROJECTS (Including storm drainage improvements as noted)

III - 1	2019	Evergreen Point Road	NE 8th St	SR 520	0.74	Sidewalk Repairs and Replacements		\$200,000.00	REET Tax *carry over from 2016
III - 2	2019	NE 12th Street	Evergreen Point Road	80th Ave NE	0.25	Sidewalk Replacement around power poles		\$250,000.00	REET Tax *carry over from 2016
III - 3	2020	NE 12th Street	84th Ave NE	Evergreen Pt Rd	0.48	ADA Upgrades and Sidewalk Improvements		\$275,000.00	REET Tax
III - 4	2021	84th Ave NE	Overlake Drive	NE 12th Street	0.53	ADA Upgrades and Sidewalk Repairs		\$195,000.00	REET Tax
III - 5	2022	NE 10th St	84th Ave NE	Lk Wash Blvd	0.28	ADA Upgrades and Sidewalk Repairs		\$105,000.00	REET Tax
III - 6	2023	NE 32nd Street	Evergreen Point Road	80th Ave NE	0.27	New gravel path on south side		\$145,000.00	REET Tax

NON-TRANSPORTATION IMPROVEMENT PROJECTS:

IV. BUILDING RESTORATION AND IMPROVEMENTS

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V. PARKS PROJECTS

V - 1	2018	Fairweather Park			N/A	Upper Tennis Court Resurface & new net posts		\$10,000.00	REET Tax
V - 2	2020	Post Office			N/A	Park Landscaping		\$50,000.00	REET Tax
V - 3	2021	Medina Park			N/A	Irrigation system, drainage and pathway improvements		\$100,000.00	REET Tax
V - 4	2022	Fairweather Park			N/A	All-weather playfield, trails and park improvements		\$240,000.00	REET Tax

SUMMARY TOTAL PROJECTED BUDGET BY YEAR:

2018	\$	548,350.00
2019	\$	645,000.00
2020	\$	595,000.00
2021	\$	595,000.00
2022	\$	500,000.00
2023	\$	500,000.00

TOTAL SIX YEAR C.I.P. 2018 - 2023 \$ 3,383,350.00

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- 2) The projects identified above are preliminary in scope. Projects may be added to or deleted from this list.