

CITY OF MEDINA

Updated 6/10/2016

2017 - 2022 SIX YEAR CAPITAL IMPROVEMENT PLAN (CIP)
 2017 - 2022 SIX YEAR TRANSPORTATION IMPROVEMENT PLAN (TIP)
 2017 - 2022 SIX YEAR NON-TRANSPORTATION IMPROVEMENT PLAN (NON-TIP)
 DATE SUBMITTED: July 2016

Approved by: Medina City Council
 Date:
 Resolution Number:

| NO. | YEAR | STREET / LOCATION | FROM / AT | TO | LENGTH (mi) | PROJECT SCOPE | PAVEMENT CONDITION | PROJECT BUDGET | REVENUE SOURCE |
|---|------|-------------------|---------------------|-----------------|-------------|--|--------------------|----------------|----------------|
| I. STREET IMPROVEMENT PROJECTS (ACP Overlays, Sidewalks, Storm Drainage, etc.) | | | | | | | | | |
| I - 1 | 2017 | Parking Lot | City Hall | | 0.01 | Asphalt overlay, drainage improvements | *81 | \$25,000.00 | REET Tax |
| I - 2 | 2017 | Parking Lot | Post Office | | 0.01 | Asphalt overlay, drainage improvements | 60 | \$35,000.00 | REET Tax |
| I - 3 | 2017 | Upland Road | Ridge Road | NE 5th Street | 0.09 | Asphalt overlay, drainage improvements | 63 | \$50,000.00 | REET Tax |
| I - 4 | 2017 | 78th Place NE | NE 32nd Street | Evergreen Pt Rd | 0.23 | Asphalt overlay, drainage improvements | 68 | \$100,000.00 | REET Tax |
| I - 5 | 2017 | 86th Ave NE | NE 5th Street | NE 6th Street | 0.07 | Asphalt overlay, drainage improvements | 72 | \$45,000.00 | REET Tax |
| I - 6 | 2018 | Parking Lot | Medina Park NE 82nd | | 0.01 | Asphalt overlay | 77 | \$25,000.00 | REET Tax |
| I - 7 | 2018 | 84th Ave NE | Overlake Drive West | NE 12th Street | 0.53 | Asphalt overlay, drainage improvements | 72 | \$245,000.00 | REET Tax |
| I - 8 | 2019 | 77th Ave NE | NE 16th St | end of Pavement | 0.48 | Asphalt overlay, drainage improvements | 62 | \$235,000.00 | REET Tax |
| I - 9 | 2019 | NE 5th Street | Ridge Road | Upland Road | 0.10 | Asphalt overlay, drainage improvements | 72 | \$65,000.00 | REET Tax |
| I - 10 | 2020 | NE 10th Street | 84th Ave NE | Lake Wash Blvd | 0.28 | Asphalt overlay, drainage improvements | 77 | \$155,000.00 | REET Tax |
| I - 11 | 2021 | NE 10th Street | Evergreen Pt Rd | 80th Ave NE | 0.26 | Asphalt overlay, drainage improvements | 63 | \$130,000.00 | REET Tax |
| I - 12 | 2021 | NE 12th Street | 84th Ave NE | Evergreen Pt Rd | 0.48 | Asphalt overlay, drainage improvements | 81 | \$225,000.00 | REET Tax |
| I - 13 | 2022 | Overlake Drive W | Evergreen Pt Rd | Overlake Dr E | 0.91 | Asphalt overlay, drainage improvements | 79 | \$320,000.00 | REET Tax |

II. STORM DRAINAGE PROJECTS (Not including storm drainage improvements in conjunction with street or path projects)

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| <p>Pavement Condition Legend for Part I. ACP Overlays:</p> <p>Based on a 100 point rating with 0 being the worst. Rating is generated by the TIB Performance Management Dashboard *Rating is outdated - field verified</p> | <p>NOTES:</p> <p>1) The above budget figures are to be considered preliminary project costs only. More precise budget figures will need to be determined once the final scope of each project is defined, which will require more extensive research, survey, and scope definition prior to the particular year's budgeting.</p> <p>2) The projects identified above are preliminary in scope. Projects may be added to or deleted from this list.</p> |
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